

PUPIL PREMIUM REPORT 2012-13 and 2013-14

The Government believes that the Pupil Premium is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for Free School Meals (FSM) and children who have been looked after continuously for more than six months. The Pupil Premium was introduced in April 2011, and paid to local authorities by means of a specific grant based on the school census numbers of children who have claimed FSM in the past 6 years. These funds are in addition to the main school budget. There is a requirement to report on how the pupil premium is being spent and to evaluate the impact on pupil attainment and achievement.

In the financial year 2012-13, the pupil premium was allocated at a rate of £623 per pupil and is set at £900 per pupil for the financial year 2013-14. The final figures were calculated using the January 2012 school census data. .

Millfields Community School received £112,200 for the financial year 2012-13 and is set to receive £169,200 for the financial year 2013-14.

The main aims of the pupil premium are to:

- Increase social mobility
- Enable more pupils from disadvantaged backgrounds to access the best education
- Reduce the attainment gap between the highest and lowest achieving pupils

There are many perceived difficulties of evaluating the outcomes of educational expenditure and improvement in pupil's learning. The use of Millfields Data Tracker that is used to track individuals' progress throughout their time at Millfields will be the main part of our evaluation process. In addition we will be monitoring other factors such as attendance and punctuality, parental involvement along with how well the initiatives are accessed by the identified pupils.

Expenditure 2012-13

Use of funding	Cost
Lead behaviour Professional -part funded	£15,000
Part funded After-school Club and Breakfast Club for pupils on FSM	£5,000
KS2 Writing intervention for Years 4-6	£17,000
KS2 Maths interventions	£17, 000
Workshops, trips and outings to enhance the curriculum inc. Residential trip	£10, 000
Reading Intervention Teaching Assistant to support Yrs 1 and 2	£15,000
Y6 HA booster group for identified pupils on FSM	£12,500
Teaching Assistant to facilitate daily phonics catch-up for EYFS/ Y1 pupils	£20,000
Therapy services	£5,000
Total expenditure	£116,500

Impact:**FSM progress from September 2012-July 2013 for Yrs 1-5**

	Maths	Reading	Writing
Y1	+6.36	+4.57	+4.29
Y2	+4.96	+4.56	+4.40
Y3	+4.29	+4.86	+3.71
Y4	+4.05	+4.68	+3.63
Y5	+3.73	+3.82	+3.91
Attainment (*National Average for all pupils is 28)			
Y6	29.74	29.11	28.26

Recommendations for 2013-14

Use of funding	Cost
Lead behaviour Professional -part funded	£15,000
Part funded After-school Club and Breakfast Club for pupils on FSM	£7,000
Workshops, trips and outings to enhance the curriculum inc. Residential trip	£10, 000
Reading Intervention Teaching Assistant to support Years 1 and 2	£15,000
Y6 HA booster group for identified pupils on FSM	£12,500
Teaching Assistant to facilitate daily phonics catch-up for EYFS/ Y1 pupils	£20,000
Therapy services	£8,000
Y5 and Y6 Writing tutorials teacher	£22,000
Y5 and Y6 Maths intervention teacher	£17,500
Part funded After-school Club and Breakfast Club for pupils on FSM	£10,000
Additional funding for ICT to enhance learning opportunities for FSM pupils	£24,000
Additional reading and SPAG materials to support FSM at home	£2, 000
Additional hours for HLTA working in Y6	£7,000
Total expenditure	£169,500
Pupil Premium allocation	£169,2000